

COURT OF CRIMINAL APPEALS OF TEXAS

Judicial and Court Personnel Training Program

P.O. Box 12308, Capitol Station

Austin, Texas 78711

Application for Grant Funding**FY 2026**

| | | | |
|------------------------------------|-------------|-----------|--|
| Legal Name of Organization | | | |
| Organizational Unit | | | |
| Street Address | | | |
| Mailing Address | | | |
| City, State, Zip Code | | | |
| Contact Person | | | |
| Telephone Number | | | |
| FAX No. | | | |
| E-Mail Address | | | |
| Date Application Submitted | | | |
| Title of Project | | | |
| Brief Description | | | |
| Type of Participants to be Trained | | | |
| Maximum FY 2026 Grant Available | | | |
| FY 2026 Grant Requested | | | |
| Est. Unexpended Previous Grants | | | |
| Est. Unexpended Program Income | | | |
| Est. Program Income | | | |
| Total Amount Budgeted | \$ | - | |
| Start Date/End Date | Start Date: | End Date: | |
| Type Name of Authorized Official | | | |
| Signature of Authorized Official | | | |
| Title/Date | | | |

Submit Electronically to:judicial.education@txcourts.gov

**Courses &
Budgets**

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SUMMARY - ALL CASH

| BUDGET CATEGORY | BUDGET |
|------------------------------|--------|
| SALARIES | \$ - |
| FRINGE BENEFITS | \$ - |
| ADMINISTRATIVE TRAVEL | \$ - |
| CAPITAL OUTLAY | \$ - |
| OPERATING EXPENSES | \$ - |
| Training Sponsored by Others | \$ - |
| DIRECT PARTICIPANT TRAINING | \$ - |
| TOTAL | \$ - |

CASH DRAW

| MONTH | Year |
|-----------|------|
| September | 2026 |
| October | 2026 |
| November | 2026 |
| December | 2026 |
| January | 2027 |
| February | 2027 |
| March | 2027 |
| April | 2027 |
| May | 2027 |
| June | 2027 |
| July | 2027 |
| August | 2027 |
| Total | |

| CATEGORIES | |
|--------------|------------------|
| ACTUAL | REMAINING BUDGET |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 35,025.00 | \$ (35,025.00) |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ 35,025.00 | \$ (35,025.00) |

| NS | |
|-----------------|---------------|
| Budgeted Amount | Actual Amount |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
| \$ - | \$ - |
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| PARTICIPANT TYPE |
|-----------------------------|
| Appellate Judge |
| Associate Judge |
| Constables |
| Constitutional County Judge |
| County Court at Law |
| Court Personnel |
| Defense Attorney |
| District Attorney |
| District Judge |
| Former & Retired Judge |
| Justices of the Peace |
| Law Enforcement |
| Municipal Judges |
| Prosecutors |
| Students |
| Total |

[illegible]

Salaries

| Position | Budget | September | October |
|----------|--------|-----------|---------|
| | \$ - | \$ - | \$ - |

Fringe

| Benefit | Budget | September | October |
|--------------------------------|--------|-----------|---------|
| Longevity | \$ - | | |
| OASI | \$ - | | |
| Retirement | \$ - | | |
| Health Insurance | \$ - | | |
| SUI | \$ - | | |
| FUTA | \$ - | | |
| Workers Comp | \$ - | | |
| Payroll & Life Insurance Costs | \$ - | | |
| Totals | \$ - | \$ - | \$ - |

Admin Travel

| Account | Budget | September | October |
|--------------------|--------|-----------|---------|
| Meals | | | |
| In-State Board | \$ - | | |
| In-State Committee | \$ - | | |
| In-State Staff | \$ - | | |

| | | | | |
|--------------------------|----|---|----|---|
| Out-of-State Board | \$ | - | | |
| Out-of-State Committee | \$ | - | | |
| Out-of-State State Staff | \$ | - | | |
| Lodging | | | | |
| In-State Board | \$ | - | | |
| In-State Committee | \$ | - | | |
| In-State Staff | \$ | - | | |
| Out-of-State Board | \$ | - | | |
| Out-of-State Committee | \$ | - | | |
| Out-of-State State Staff | \$ | - | | |
| Transportation | | | | |
| In-State Board | \$ | - | | |
| In-State Committee | \$ | - | | |
| In-State Staff | \$ | - | | |
| Out-of-State Board | \$ | - | | |
| Out-of-State Committee | \$ | - | | |
| Out-of-State State Staff | \$ | - | | |
| Totals | \$ | - | \$ | - |

Operating Expenses

| Description | Budget | September | October |
|--|--------|-----------|---------|
| 405 - Office Rent | \$ - | | |
| 410 - Telephone | \$ - | | |
| 413 - Utilities | \$ - | | |
| 415 - Postage | \$ - | | |
| 420 - Freight/Delivery Services | \$ - | | |
| 425 - Office Supplies | \$ - | | |
| 430 - Printing and Reproduction Services | \$ - | | |
| 435 - Computer Parts and Supplies | \$ - | | |
| 440 - Equipment Rental | \$ - | | |
| 445 - Equipment Maintenance and Repairs | \$ - | | |
| 450 - Equipment Supplies | \$ - | | |
| 455 - Insurance | \$ - | | |
| 460 - Staff Professional Development | \$ - | | |
| 465 - Newsletters | \$ - | | |
| 470 - Registration Fees | \$ - | | |
| 475 - Professional Fees and Services | \$ - | | |
| 480 - Temporary Support Services | \$ - | | |
| 490 - Subscriptions | \$ - | | |
| 495 - Other | \$ - | | |
| Totals | \$ - | \$ - | \$ - |

Direct Participant Training

| Account | Budget | September | October |
|-------------------------------|--------|-----------|---------|
| Meals & Breaks | | | |
| Meals - Staff | \$ - | | |
| Meals & Breaks - Participants | \$ - | | |
| Meals - Faculty | \$ - | | |
| Lodging | | | |
| Lodging - Staff | \$ - | | |
| Lodging - Participants | \$ - | | |
| Lodging - Faculty | \$ - | | |
| Transportation | | | |
| Transportation - Staff | \$ - | | |
| Transportation - Participants | \$ - | | |
| Transportation - Faculty | \$ - | | |
| A/V Equipment | \$ - | | |
| Room Rental | \$ - | | |
| Supplies | \$ - | | |
| Printing | \$ - | | |
| Shipping/Freight | \$ - | | |
| Purchased Publications | \$ - | | |
| Presentation Fees | \$ - | | |
| State Bar Fees | \$ - | | |
| Totals | \$ - | \$ - | \$ - |

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Capital Outlay

| Asset | Budget | September | October |
|--------|--------|-----------|---------|
| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
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| | \$ - | | |
| | \$ - | | |
| | \$ - | | |
| Totals | \$ - | \$ - | \$ - |

Training Sponsored by Others

| Description | Budget | September | October |
|-------------|--------|-----------|---------|
| | | | |

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|--------|----|---|----|---|----|---|
| Totals | \$ | - | \$ | - | \$ | - |
|--------|----|---|----|---|----|---|

| November | December | January | February | March |
|----------|----------|---------|----------|-------|
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| November | December | January | February | March |
|----------|----------|---------|----------|-------|
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| November | December | January | February | March |
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| November | December | January | February | March |
|----------|----------|---------|----------|-------|

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| November | December | January | February | March |
|----------|----------|---------|----------|-------|
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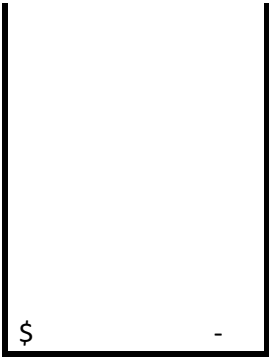
| November | December | January | February | March |
|----------|----------|---------|----------|-------|
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| November | December | January | February | March |
|----------|----------|---------|----------|-------|
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| | | Date |
| Event Description | Location | From |

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|---------------|-------------|----------|----------|------------------|------------------------|
| | | | | | |
| A/V Equipment | Room Rental | Supplies | Printing | Shipping/Freight | Purchased Publications |

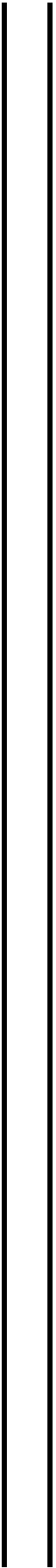
| Conference Costs | | | | | |
|-------------------|------------------------------|---------------|--------------|-----------------|----------------|
| Presentation Fees | State Bar Certification Fees | Staff Driving | Staff Flying | Faculty Driving | Faculty Flying |

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|------------------------|-----------------------|---------|---------|-------|--------|
| | | | | | |
| Participant Driving | Participant Flying | Airfare | Lodging | Meals | Breaks |

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|----------|----------------|------------------|----------------------|--------------|------------|
| | | | | | |
| Tax Rate | Staff RT Miles | Faculty RT Miles | Participant RT Miles | Lodging Days | Meals Days |

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| |
| Breaks Days |

| Course Information | | | |
|--------------------|--------|----------|-----------|
| Course Number | Course | Location | Date From |
| | | | |





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|---------|------|--------------------|-------|--------------|------|---------|
| | | Participant Counts | | | | |
| Date To | Days | Faculty | Staff | Participants | Rate | Faculty |
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| Transportation | | | | | |
|------------------------|---------------|--------------|--------------------|----------------|-------------------------|
| Participant Parking | Staff Driving | Staff Flying | Faculty Driving | Faculty Flying | Participants Driving |

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| Meals |
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|--------------------------|------------------------|-------------------------------|
| Meals & Breaks - Faculty | Meals & Breaks - Staff | Meals & Breaks - Participants |
|--------------------------|------------------------|-------------------------------|

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|-------------------|-----------------|------------------------|--------------------------|
| Lodging Expense | | | |
| Lodging - Faculty | Lodging - Staff | Lodging - Participants | Transportation - Faculty |

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|------------------------|-------------------------------|---------------|-------------|
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| Transportation - Staff | Transportation - Participants | A/V Equipment | Room Rental |

Conference Costs

Supplies

Printing

Shipping/Freight

Purchased
Publications

Presentation Fees

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| State Bar Fees |
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| Account Number | Allocation Methodology |
|--|------------------------|
| 405 - Office Rent | |
| 410 - Telephone | |
| 413 - Utilities | |
| 415 - Postage | |
| 420 - Freight/Delivery Services | |
| 425 - Office Supplies | |
| 430 - Printing and Reproduction Services | |
| 435 - Computer Parts and Supplies | |
| 440 - Equipment Rental | |
| 445 - Equipment Maintenance and Repairs | |
| 450 - Equipment Supplies | |
| 455 - Insurance | |
| 460 - Staff Professional Development | |
| 465 - Newsletters | |
| 470 - Registration Fees | |
| 475 - Professional Fees | |
| 480 - Temporary Support Services | |
| 490 - Subscriptions | |
| 495 - Other | |

| Total Expense Amount | Total Grant Funds | Grant % |
|----------------------|-------------------|---------|
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TOTAL GRANT FUNDS \$ -

UNIQUE ID

| TITLE NAME | | Total Salary - All Funds | Grant Salary Cap |
|------------|--|--------------------------|------------------|
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| Category | Total Grant Funds | |
|--------------------------|-------------------|---|
| Base Salaries | \$ | - |
| Longevity | \$ | - |
| OASI | \$ | - |
| Retirement | \$ | - |
| Health Insurance | \$ | - |
| SUI | \$ | - |
| FUTA | \$ | - |
| Workers Comp | \$ | - |
| Payroll & Life Insurance | | |
| Costs | \$ | - |
| TOTAL | \$ | - |

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| Base Salaries | | | | |
|-----------------------------|---------------------|-----------------------------|------------------------------------|-------------------|
| Total Salary - All Funds | Grant Salary Cap | % of Time Spent on Grant | % of Total Salary Paid by Grant | Total Grant Funds |
| | | | | |
| \$ - \$ - | | | | \$ - |

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|-------------------|-----------|-----------------------------|-------------|------------------|
| | OASI | | | |
| Total Grant Funds | OASI Base | 2025 Maximum - \$176,100 | FICA - 6.2% | Medicare - 1.45% |
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| \$ - | \$ - | \$ - | \$ - | \$ - |

| Total FICA & Medicare | Grant % | Total Grant Funds | Retirement Base | Rate |
|-----------------------|---------|-------------------|-----------------|------|
| | | | | |
| \$ - | | \$ - | \$ - | |

| Retirement | | |
|-------------------------|--------------|-------------------|
| Total Retirement Amount | % Grant Paid | Total Grant Funds |
| | | |
| \$ - | \$ - | |

Health Insurance

| Dependent Only Premium | Allowable Dependent Amount - 50% | Total Allowable Amount | Payroll Processing Cost | % Paid by Grant | Total Grant Funds |
|------------------------|----------------------------------|------------------------|-------------------------|-----------------|-------------------|
| \$ - | \$ - | \$ - | \$ - | | \$ - |

| SUI | | | | |
|--------|----------------|----------------|--------------|-------------------|
| Salary | \$9000 Maximum | 2.43% SUI Rate | % Grant Paid | Total Grant Funds |
| | | | | |
| \$ - | \$ - | 0.00% | \$ - | |

| FUTA | | | | | |
|--------|----------------|--------------------|--------------|-------------------|---|
| Salary | \$7000 Maximum | 0.60% FUTA Rate | % Grant Paid | Total Grant Funds | |
| | | | | | |
| \$ | - | \$ | - | \$ | - |

| Workers Comp | | | | |
|--------------|---------------|-----------------------------|--------------|-------------------|
| Salary | Premium Basis | Rate Assigned By Company | % Grant Paid | Total Grant Funds |
| | | | | |
| \$ - | \$ - | | \$ - | |

| Meeting Description | Date From | Date To | Location |
|---------------------|-----------|---------|----------|
|---------------------|-----------|---------|----------|

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| Out-of-State Staff | Meals Rate Breaks Rate In-State Board In-State Committee In-State Staff |
| 0 | \$ - \$ - \$ - |

| eals | | | | | | | | |
|--------------------|------------------------|--------------------|-------|--|------|------------|--|--|
| Out-of-State Board | Out-of-State Committee | Out-of-State Staff | Total | | Rate | Tax Rate % | | |
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Lodging Expense

| In-State Board | In-State Committee | In-State Staff | Out-of-State Board | Out-of-State Committee |
|----------------|--------------------|----------------|--------------------|------------------------|
|----------------|--------------------|----------------|--------------------|------------------------|

| | | | | |
|------|------|------|------|------|
| \$ - | \$ - | \$ - | \$ - | \$ - |
|------|------|------|------|------|

Out-of-State Staff

Total

In-State Board - Driving

In-State Committee - Driving

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|--------------------------|------------------------------|---------------------------------|
| In-State Staff - Driving | Out-of-State Board - Driving | Out-of-State Committee -Driving |
|--------------------------|------------------------------|---------------------------------|

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| Out-of-State Staff - Driving | In-State Board - Flying | In-State Committee - Flying | In-State Staff - Flying |
|------------------------------|-------------------------|-----------------------------|-------------------------|
| | | | |
| - | - | - | - |

Out-of-State Board - Flying

Out-of-State Committee - Flying

Out-of-State Staff - Flying

Rate

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| In-State Board Round Trip Miles | In-State Committee Round Trip Miles | In-State Staff Round Trip Miles |
|---------------------------------|-------------------------------------|---------------------------------|
|---------------------------------|-------------------------------------|---------------------------------|

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|---|
| 0 |
|---|

| Out-Of-State Board Round Trip Miles | Out-Of-State Committee Round Trip Miles |
|-------------------------------------|---|
| | |

| | | | |
|----|---|----|---|
| \$ | - | \$ | - |
|----|---|----|---|

| Transportation | | | | |
|-------------------------------------|---------|---------|--------------------------|------|
| Out-Of-State Staff Round Trip Miles | Airfare | Parking | In-State Board - Driving | |
| | | | | |
| \$ - | \$ - | \$ - | \$ - | \$ - |

In-State Committee - Driving

In-State Staff - Driving

\$

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Out-of-State Board - Driving

Out-of-State Committee -Driving

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Out-of-State Staff - Driving

In-State Board - Flying

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|-----------------------------|-------------------------|
| | |
| | |
| In-State Committee - Flying | In-State Staff - Flying |
| | |

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|----|---|----|---|
| \$ | - | \$ | - |
|----|---|----|---|

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|-----------------------------|---------------------------------|
| | |
| | |
| Out-of-State Board - Flying | Out-of-State Committee - Flying |

| | | | |
|----|---|----|---|
| \$ | - | \$ | - |
|----|---|----|---|

[illegible]

Meeting Costs

Room Rental

Publications

| | |
|------------------|----------|
| Shipping/Freight | Supplies |
|------------------|----------|

[illegible]

| Description of Estimated Costs | Equipment | Furniture |
|--------------------------------|-----------|-----------|
| | | |
| Total | \$ - | \$ - |

[illegible]

| Description of Estimated Costs | Training Entity | Estimated Cost of Training |
|--------------------------------|-----------------|----------------------------|
| | | |

[illegible]

| Month | Year | Amount | Fund Source | Actuals |
|-------|------|--------|-------------|---------|
|-------|------|--------|-------------|---------|

| Lodging | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul |
|--------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Standard Rate | \$110 | \$110 | \$110 | \$110 | \$110 | \$110 | \$110 | \$110 | \$110 | \$110 |
| Arlington | \$181 | \$181 | \$181 | \$181 | \$181 | \$181 | \$181 | \$181 | \$181 | \$181 |
| Fort Worth | \$181 | \$181 | \$181 | \$181 | \$181 | \$181 | \$181 | \$181 | \$181 | \$181 |
| Grapevine | \$181 | \$181 | \$181 | \$181 | \$181 | \$181 | \$181 | \$181 | \$181 | \$181 |
| Austin | \$173 | \$173 | \$173 | \$187 | \$187 | \$187 | \$173 | \$173 | \$173 | \$173 |
| Big Spring | \$114 | \$114 | \$114 | \$114 | \$114 | \$114 | \$114 | \$114 | \$114 | \$114 |
| Dallas | \$170 | \$170 | \$170 | \$191 | \$191 | \$191 | \$170 | \$170 | \$170 | \$170 |
| Galveston | \$111 | \$111 | \$111 | \$111 | \$111 | \$111 | \$111 | \$111 | \$146 | \$146 |
| Houston | \$128 | \$128 | \$128 | \$128 | \$128 | \$128 | \$128 | \$128 | \$128 | \$128 |
| Midland | \$132 | \$118 | \$118 | \$118 | \$132 | \$132 | \$132 | \$132 | \$132 | \$132 |
| Odessa | \$132 | \$118 | \$118 | \$118 | \$132 | \$132 | \$132 | \$132 | \$132 | \$132 |
| Pecos | \$121 | \$121 | \$121 | \$121 | \$121 | \$121 | \$121 | \$121 | \$121 | \$121 |
| Plano | \$123 | \$123 | \$123 | \$123 | \$123 | \$123 | \$123 | \$123 | \$123 | \$123 |
| San Antonio | \$137 | \$137 | \$137 | \$137 | \$161 | \$161 | \$137 | \$137 | \$137 | \$137 |
| South Padre Island | \$118 | \$118 | \$118 | \$118 | \$118 | \$140 | \$140 | \$140 | \$140 | \$140 |

| Participant Type |
|-----------------------------|
| Court Personnel |
| Justices of the Peace |
| Constables |
| Law Enforcement |
| Associate Judge |
| Appellate Judge |
| District Judge |
| County Court at Law |
| Former & Retired Judge |
| District Attorney |
| Prosecutors |
| Defense Attorney |
| Students |
| Constitutional County Judge |
| Municipal Judges |

| Aug | Sep |
|-------|-------|
| \$110 | \$110 |
| \$181 | \$181 |
| \$181 | \$181 |
| \$181 | \$181 |
| \$173 | \$173 |
| \$114 | \$114 |
| \$170 | \$170 |
| \$111 | \$111 |
| \$128 | \$128 |
| \$132 | \$132 |
| \$132 | \$132 |
| \$121 | \$121 |
| \$123 | \$123 |
| \$137 | \$137 |
| \$118 | \$118 |

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|----------------|-------------|-------------|------------------|----------------|
| Longevity Date | OASI Amount | FICA - 6.2% | Medicare - 1.45% | 2.43% SUI Rate |
| 8/31/2026 | \$176,100 | 6.20% | 1.45% | 0.25% |

| | | | | | |
|-----------------|-------------------|--------------|------------|-------------|---------------------|
| 0.60% FUTA Rate | Workers Comp Rate | Mileage Rate | Meals Rate | Breaks Rate | Payroll Cost |
| 0.60% | 0.62% | \$0.655 | \$41 | \$15 | Life Insurance Cost |

| Account Number |
|--|
| 405 - Office Rent |
| 410 - Telephone |
| 413 - Utilities |
| 415 - Postage |
| 420 - Freight/Delivery Services |
| 425 - Office Supplies |
| 430 - Printing and Reproduction Services |
| 435 - Computer Parts and Supplies |
| 440 - Equipment Rental |
| 445 - Equipment Maintenance and Repairs |
| 450 - Equipment Supplies |
| 455 - Insurance |
| 460 - Staff Professional Development |
| 465 - Newsletters |
| 470 - Registration Fees |
| 475 - Professional Fees |
| 480 - Temporary Support Services |
| 490 - Subscriptions |
| 495 - Other |

September
 October
 November
 December
 January
 February
 March
 April
 May
 June
 July
 August

2026
 2027

In State
 Out of State

Meals
Lodging
Transportation

In-State Board
In-State Committee
In-State Staff
Out-of-State Board
Out-of-State Committee
Out-of-State State Staff

Meals - Staff
Meals - Participants
Meals - Faculty
Lodging - Staff
Lodging - Participants
Lodging - Faculty
Transportation - Staff
Transportation - Participants
Transportation - Faculty
A/V Equipment
Room Rental
Supplies
Printing
Shipping/Freight
Purchased Publications
Presentation Fees

| | |
|-------------------------------|---------------|
| Equipment | Fund 540 |
| Furniture | Mental Health |
| Computer Hardware | Rider D |
| Computer Software | Rider H |
| Library | |
| Training & Educational Videos | |
| Total | |

Meals - Faculty
Meals - Staff
Meals - Participants
Breaks - Faculty
Breaks - Staff
Breaks - Participants
Lodging Expense - Faculty
Lodging Expense - Staff
Lodging Expense - Participants
Parking
Transportation - Faculty
Transportation - Staff
Transportation - Participants
A/V Equipment
Room Rental
Supplies
Printing
Shipping/Freight
Purchased Publications
Presentation Fees