COURT OF CRIMINAL APPEALS OF TEXAS

Judicial and Court Personnel Training Program
P.O. Box 12308, Capitol Station
Austin, Texas 78711

Application for Grant Funding

FY 2026

Legal Name of Organization		
Organizational Unit		
Street Address		
Mailing Address		
City, State, Zip Code		
Contact Person		
Telephone Number		
FAX No.		
E-Mail Address		
Date Application Submitted		
Title of Project		
Brief Description		
Type of Participants to be Trained		
Maximum FY 2026 Grant Available		
FY 2026 Grant Requested		
Est. Unexpended Previous Grants		
Est. Unexpended Program Income		
Est. Program Income		
Total Amount Budgeted	\$ -	
Start Date/End Date	Start Date:	End Date:
Type Name of Authorized Official		
Signature of Authorized Official		
Title/Date		

Submit Electronically to:

judicial.education@txcourts.gov

Courses & Budgets

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SUMMARY - ALL C/

DUDGET CATECODY	DUDGET
BUDGET CATEGORY	BUDGET
SALARIES	\$ -
FRINGE BENEFITS	\$ -
ADMINISTRATIVE TRAVEL	\$ -
CAPITAL OUTLAY	\$ -
OPERATING EXPENSES	\$ -
Training Sponsored by Others	\$ -
DIRECT PARTICIPANT TRAINING	\$ -
TOTAL	\$ -

CASH DRAN

MONTH	Year
September	2026
October	2026
November	2026
December	2026
January	2027
February	2027
March	2027
April	2027
May	2027
June	2027
July	2027
August	2027
Total	

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			REMAINING
	ACTUAL		BUDGET
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PARTICIPANT TYPE Appellate Judge Associate Judge Constables Constitutional County Judge **County Court at Law Court Personnel Defense Attorney** District Attorney District Judge Former & Retired Judge Justices of the Peace Law Enforcement **Municipal Judges Prosecutors** Students

Total

	Budgeted			,		
PARTICIPANTS	HOURS	TOTAL HOURS	PARTICIPANTS	HOURS	TOTAL HOURS	PARTICIPANTS
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Salaries

Position	Budget	September	October
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Fringe

Benefit	Budget	September	October
Longevity	\$ -		
OASI	\$ -		
Retirement	\$ -		
Health Insurance	\$ -		
SUI	\$ -		
FUTA	\$ -		
Workers Comp	\$ -		
Payroll & Life Insurance Costs	\$ -		
Totals	\$ -	\$ -	\$ -

Admin Travel

Account	Budget	September	October
Meals			
In-State Board	\$ -		
In-State Committee	\$ -		
In-State Staff	\$ -		

Out-of-State Board	\$ -
Out-of-State Committee	\$ -
Out-of-State State Staff	\$ -
Lodging	
In-State Board	\$ -
In-State Committee	\$ -
In-State Staff	\$ -
Out-of-State Board	\$ -
Out-of-State Committee	\$ -
Out-of-State State Staff	\$ -
Transportation	
In-State Board	\$ -
In-State Committee	\$ -
In-State Staff	\$ -
Out-of-State Board	\$ -
Out-of-State Committee	\$ -
Out-of-State State Staff	\$ -
Totals	\$ -

Operating Expenses

Description	Bud	get	September	October
405 - Office Rent	\$	-		
410 - Telephone	\$	-		
413 - Utilities	\$	-		
415 - Postage	\$	-		
420 - Freight/Delivery Services	\$	-		
425 - Office Supplies	\$	-		
430 - Printing and Reproduction Services	\$	-		
435 - Computer Parts and Supplies	\$	-		
440 - Equipment Rental	\$	-		
445 - Equipment Maintenance and Repairs	\$	-		
450 - Equipment Supplies	\$	-		
455 - Insurance	\$	-		
460 - Staff Professional Development	\$	-		
465 - Newsletters	\$	-		
470 - Registration Fees	\$	-		
475 - Professional Fees and Services				
480 - Temporary Support Services	\$	-		
490 - Subscriptions	\$	-		
495 - Other	\$	-		
Totals	\$	-	\$ -	\$ -

Direct Participant Training

Account	В	udget	September	October
Meals & Breaks				
Meals - Staff	\$	-		
Meals & Breaks - Participants	\$	-		
Meals - Faculty	\$	-		
Lodging				
Lodging - Staff	\$	-		
Lodging - Participants	\$	-		
Lodging - Faculty	\$	-		
Transportation				
Transportation - Staff	\$	-		
Transportation - Participants	\$	-		
Transportation - Faculty	\$	-		
A/V Equipment	\$	-		
Room Rental	\$	-		
Supplies	\$	-		
Printing	\$	-		
Shipping/Freight	\$	-		
Purchased Publications	\$	-		
Presentation Fees	\$	-		
State Bar Fees	\$	-		
Totals	\$	-	\$ -	\$ -
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Capital Outlay

Asset	Budget	September	October
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Totals	\$ -	\$ - :	\$ -

Training Sponsored by Others

Description	Budget	September	October

Totals	\$ -	\$ -	\$ -

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November December January February March

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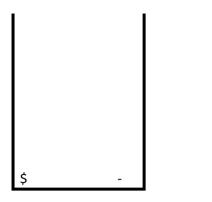
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Remaining Budget
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Remaining Budget



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Event Description	Location	From

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То	Faculty	Staff	Participant Type	# of Participants	Hours	Total Hours
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	Actual		Prograr	n Income		
# of Participants	Hours	Total Hours	Estimated	Actual	Round Trip Mileage	Parking
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A/V Equipment	Room Rental	Supplies	Printing	Shipping/Freight	Purchased Publications

				Confe	rence Costs
Presentation Fees	State Bar Certification Fees	Staff Driving	Staff Flying	Faculty Driving	Faculty Flying

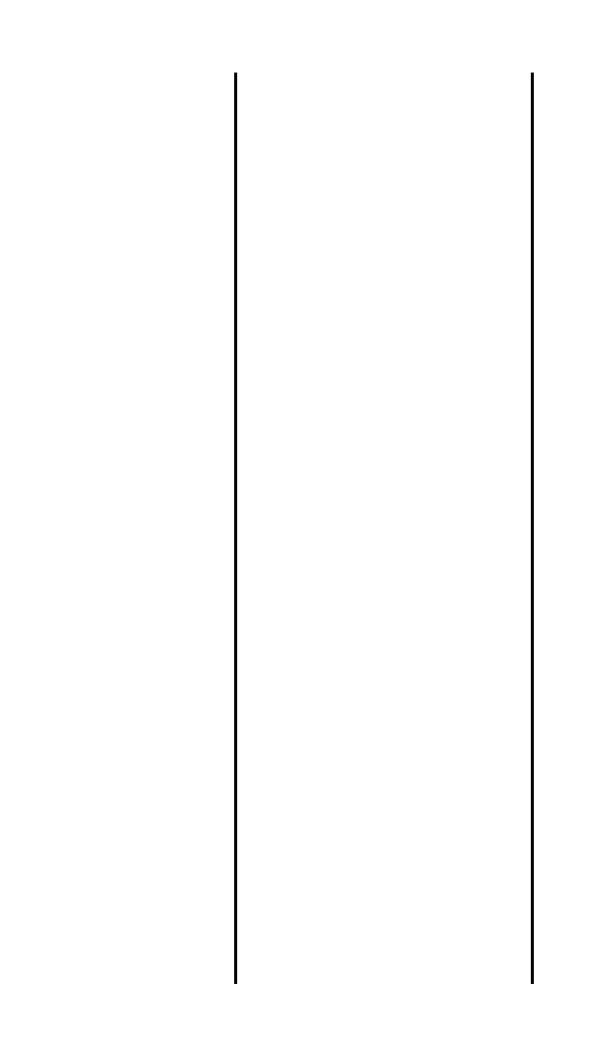
Participant Driving	Participant Flying	Airfare	Lodging	Meals	Breaks

Tax Rate	Staff RT Miles	Faculty RT Miles	Participant RT Miles	Lodging Days	Meals Days

Breaks Days

	Course		
Course Number	Course	Location	Date Fron

		Р	articipant Cou	ints		
Date To	Days	Faculty	Staff	Participants	Rate	Faculty
Date To	Days	Faculty	Staff	Participants	Rate	Faculty



Meals					Breaks
Staff	Participants	Total	Rate	Faculty	Staff
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	Transportation				
Participant			Faculty		Participants
Parking	Staff Driving	Staff Flying	Driving	Faculty Flying	Driving

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articipants Flying	Total	A/V Equipment	Room Rental	Supplies	Printing	Shipping/F reight
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Meals

Meals & Breaks - Faculty Meals & Breaks - Staff Meals & Breaks - Participants

			Lodging Expense
Lodging - Faculty	Lodging - Staff	Lodging - Participants	Transportation - Faculty

Transportation - Staff	Transportation - Participants	A/V Equipment	Room Rental

	Cor	nference Costs		
			Purchased	
Supplies	Printing	Shipping/Freight	Publications	Presentation Fees

State Bar Fees

A account Number	Allocation Mother delegation
Account Number	Allocation Methodology
405 - Office Rent	
410 - Telephone	
413 - Utilities	
415 - Postage	
420 - Freight/Delivery Services	
425 - Office Supplies	
430 - Printing and Reproduction Services	
435 - Computer Parts and Supplies	
440 - Equipment Rental	
445 - Equipment Maintenance and Repairs	
450 - Equipment Supplies	
455 - Insurance	
460 - Staff Professional Development	
465 - Newsletters	
470 - Registration Fees	
475 - Professional Fees	
480 - Temporary Support Services	
490 - Subscriptions	
495 - Other	

Total Expense Amount	Total Grant Funds	Grant %

UNIQUE ID

TITLE	NAME	Total Salary - All Funds	Grant Salary Cap
	Total	\$ -	\$ -

Category	Total G	rant Funds
Base Salaries	\$	-
Longevity	\$	-
OASI	\$	-
Retirement	\$	-
Health Insurance	\$	-
SUI	\$	-
FUTA	\$	-
Workers Comp	\$	-
Payroll & Life Insurance		
Costs	\$	-
TOTAL	\$	-

			Longevity	Retirement
% of Time Spent on Grant	% of Total Salary Paid by Grant	Total Grant Salaries	Employee Start Date	Rate
		\$ -		

Health Insurance				
Monthly Insurance Premium	Employee Only Premium			

TITLE	NAME
Total	

Base Salaries						
Total Salary - All Funds	Grant Salary Cap	% of Time Spent on Grant	% of Total Salary Paid by Grant	Total Grant Funds		
\$ -	\$ -			\$ -		

	Longevity								
Employee Start Date	Years of Service	\$20 for each 2 years of Service	Months	Subtotal	Grant %				
	0	\$ 20.00	12	\$ -					

Total Grant Funds OASI Base 2025 Maximum - \$176,100 FICA - 6.2%	Medicare - 1.45%
\$ - \$ - \$ -	\$ -

Total FICA & Medicare	Grant %	Total Grant Funds	Retirement Base	Rate
\$ -		\$ -	\$ -	

Retiremen	t			
Total Retirement Amount	% Grant Paid	Total Grant Funds	Monthly Insurance Premium	Employee Only Premium
		ć	ć	<u>.</u>
\$ -		\$ -	\$ -	\$ -

Н	Health Insurance							
Dependent Only Premium	Allowable Dependent Amount - 50%	Total Allowable Amount	Payroll Processing Cost	% Paid by Grant	Total Grant Funds			
\$ -	\$ -	\$ -	\$ -		\$ -			

	SUI							
\$9000 Maximum	2.43% SUI Rate	% Grant Paid	Total Grant Funds					
<u> </u>	0.00%		\$ -					
	\$9000 Maximum \$ -							

FUTA						
Salary	\$7000 Maximum	0.60% FUTA Rate	% Grant Paid	Total Grant Funds		
\$ -	\$ -			\$ -		
\$ -	\$ -			\$ -		

	Workers Comp						
Salary	Premium Basis	Rate Assigned By Company	% Grant Paid	Total Grant Funds			
\$ -	\$ -			\$ -			

Total Meeting Cost	Unique ID	Meeting Number	Meeting Title
\$ -		Total	

Group	Meals	5	Lodging		Transportation	
In-State Board	\$	-	\$	-	\$	-
In-State Committee	\$	-	\$	-	\$	-
In-State Staff	\$	-	\$	-	\$	-
Out-of State Board	\$	-	\$	-	\$	-
Out-of State Committee	\$	-	\$	-	\$	-
Out-of-State Staff	\$	-	\$	-	\$	-
Total	\$	-	\$	-	\$	-

Meeting Description Date From Date To Location

Total	
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-

		Participant Counts			
Nights	In-State Board	In-State Committee	In-State Staff	Out-of-State Board	Out-of-State Committee
-					
0	0	0	0	0	C

					M
Out-of-State Staff	Meals Rate	Breaks Rate	In-State Board	In-State Committee	In-State Staff
					_
0			\$ -	\$ -	\$ -

eals					
Out-of-State Board	Out-of-State Committee	Out-of-State Staff	Total	Rate	Tax Rate %
\$ -	\$ -	\$ -	\$ -		

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In-State Board In-State Committee In-State Staff Out-of-State Board Out-of-State Committee

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Out-of-State Staff	Total	In-State Board - Driving	In-State Committee - Driving
\$ - \$	-	-	-

In-State Staff - Driving	Out-of-State Board - Driving	Out-of-State Committee -Driving
-	-	-

Out-of-State Staff - Driving	In-State Board - Flying	In-State Committee - Flying	In-State Staff - Flying
	-	_	

Out-of-State Board - Flying	Out-of-State Committee - Flying	Out-of-State Staff - Flying	Rate
-	-	-	

 Out-Of-State Board Round Trip Miles Out-Of-State Committee Round Trip Miles

\$ - \$ -

Tra	nsportatio	n	
Out-Of-State Staff Round Trip Miles	Airfare	Parking	In-State Board - Driving
\$ -	\$ -	\$ -	\$ -

In-State Committee - Driving	In-State Staff - Driving

\$ - \$

Out-of-State Board - Driving

Out-of-State Committee -Driving

Out-of-State Staff - Driving	

In-State Board - Flying

In-State Staff - Flying

Out-of-State Board - Flying

Out-of-State Committee - Flying

Out-of-State Staff - Flying	Total Transportation
-	\$

A/V Equip	oment	Print	ing

Mee	ting Costs
Room Rental	Publications

Shipping/Freight	Supplies

Total Meeting Costs

Description of Estimated Costs	Equipment	Furniture
Total	\$ -	\$ -

Computer	Computer		Training & Educational		
Hardware	Software	Library	Videos	-	Γotal
				\$	-
				\$	-
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\$ -	\$ -	\$ -	\$ -	\$	-

Description of Estimated Costs	Training Entity	Estimated Cost of Training

Total
\$ -
-
\$ -
\$ -
\$ -

Month	Year	Amount	Fund Source	Actuals
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Lodging	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Standard Rate	\$110	\$110	\$110	\$110	\$110	\$110	\$110	\$110	\$110	\$110
Arlington	\$181	\$181	\$181	\$181	\$181	\$181	\$181	\$181	\$181	\$181
Fort Worth	\$181	\$181	\$181	\$181	\$181	\$181	\$181	\$181	\$181	\$181
Grapevine	\$181	\$181	\$181	\$181	\$181	\$181	\$181	\$181	\$181	\$181
Austin	\$173	\$173	\$173	\$187	\$187	\$187	\$173	\$173	\$173	\$173
Big Spring	\$114	\$114	\$114	\$114	\$114	\$114	\$114	\$114	\$114	\$114
Dallas	\$170	\$170	\$170	\$191	\$191	\$191	\$170	\$170	\$170	\$170
Galveston	\$111	\$111	\$111	\$111	\$111	\$111	\$111	\$111	\$146	\$146
Houston	\$128	\$128	\$128	\$128	\$128	\$128	\$128	\$128	\$128	\$128
Midland	\$132	\$118	\$118	\$118	\$132	\$132	\$132	\$132	\$132	\$132
Odessa	\$132	\$118	\$118	\$118	\$132	\$132	\$132	\$132	\$132	\$132
Pecos	\$121	\$121	\$121	\$121	\$121	\$121	\$121	\$121	\$121	\$121
Plano	\$123	\$123	\$123	\$123	\$123	\$123	\$123	\$123	\$123	\$123
San Antonio	\$137	\$137	\$137	\$137	\$161	\$161	\$137	\$137	\$137	\$137
South Padre Island	\$118	\$118	\$118	\$118	\$118	\$140	\$140	\$140	\$140	\$140

Participant Type

Court Personnel

Justices of the Peace

Constables

Law Enforcement

Associate Judge

Appellate Judge

District Judge

County Court at Law

Former & Retired Judge

District Attorney

Prosecutors

Defense Attorney

Students

Constitutional County Judge

Municipal Judges

Longevity Date	Sep	Aug
8/31/202	\$110	\$110
	\$181	\$181
	\$181	\$181
	\$181	\$181
	\$173	\$173
	\$114	\$114
	\$170	\$170
	\$111	\$111
	\$128	\$128
	\$132	\$132
	\$132	\$132
	\$121	\$121
	\$123	\$123
	\$137	\$137
	\$118	\$118

Longevity Date	OASI Amount	FICA - 6.2%	Medicare - 1.45%	2.43% SUI Rate
8/31/2026	\$176,100	6.20%	1.45%	0.25%

0.60% FUTA Rate 0.60% Workers Comp Rate 0.62% Mileage Rate Meals Rate Breaks Rate Payroll Cost \$0.655 \$41 \$15

Life Insurance Cost

Account Number

405 - Office Rent

410 - Telephone

413 - Utilities

415 - Postage

420 - Freight/Delivery Services

425 - Office Supplies

430 - Printing and Reproduction Services

435 - Computer Parts and Supplies

440 - Equipment Rental

445 - Equipment Maintenance and Repairs

450 - Equipment Supplies

455 - Insurance

460 - Staff Professional Development

465 - Newsletters

470 - Registration Fees

475 - Professional Fees

480 - Temporary Support Services

490 - Subscriptions

495 - Other

September

October

November

December

January

February

March

April

May

June

July

August

2026

2027

In State
Out of State

Meals Lodging Transportation In-State Board
In-State Committee
In-State Staff
Out-of-State Board
Out-of-State Committee
Out-of-State Staff

Meals - Staff

Meals - Participants

Meals - Faculty

Lodging - Staff

Lodging - Participants

Lodging - Faculty

Transportation - Staff

Transportation - Participants

Transportation - Faculty

A/V Equipment

Room Rental

Supplies

Printing

Shipping/Freight

Purchased Publications

Presentation Fees

Equipment
Furniture
Computer Hardware
Computer Software

Library

Training & Educational Videos

Total

Fund 540 Mental Health

Rider D Rider H Meals - Faculty

Meals - Staff

Meals - Participants

Breaks - Faculty

Breaks - Staff

Breaks - Participants

Lodging Expense - Faculty

Lodging Expense - Staff

Lodging Expense - Participants

Parking

Transportation - Faculty

Transportation - Staff

Transportation - Participants

A/V Equipment

Room Rental

Supplies

Printing

Shipping/Freight

Purchased Publications

Presentation Fees