

IN THE SUPREME COURT OF TEXAS

Misc. Docket No. 18-9115

ADOPTION OF FISCAL YEAR 2019 BUDGET FOR THE BOARD OF LAW EXAMINERS

IT IS ORDERED that the following budget for Fiscal Year 2019 for the Board of Law Examiners is approved effective September 1, 2018:

Board of Law Examiners
Working Fiscal Year 2019 Budget Summary
FY2019

Income

Investigation Fees	\$1,048,961
Texas Bar Examination Fees	1,943,855
Rule XIII out-of-state attorney admission fees	414,400
Other Fees	5,173
Investment and Interest Income	18,000
Receipts From Prior Years	0
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Total Income	\$3,430,389

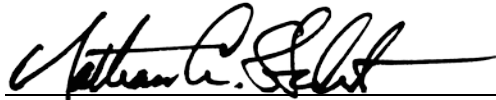
Expenses

Board member compensation	270,000
Employee compensation and benefits	1,589,185
Professional fees and services	442,573
Travel and Training	97,350
Materials, supplies, furnishings and equipment	78,270
Communications	18,695
Repairs, maintenance and parts	7,550
Other operating expenses	911,390
Capital outlays	0
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Total Expenses \$3,415,013

NET INCOME (LOSS) \$ 15,376

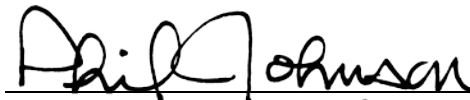
SIGNED this 24th day of August, 2018.



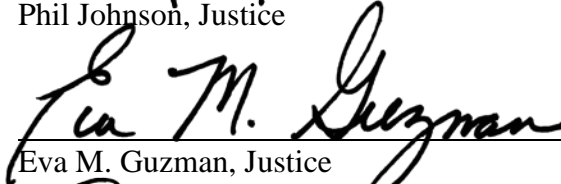
Nathan L. Hecht, Chief Justice



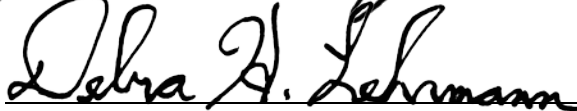
Paul W. Green, Justice



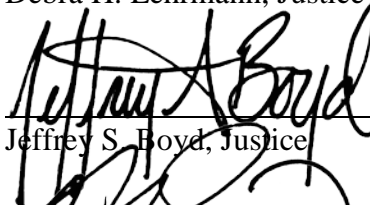
Phil Johnson, Justice



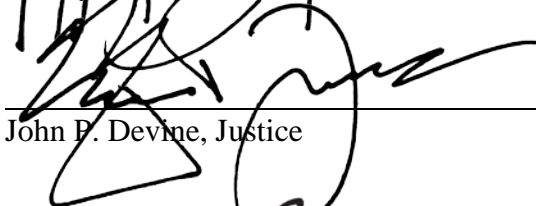
Eva M. Guzman, Justice



Debra H. Lehrmann, Justice



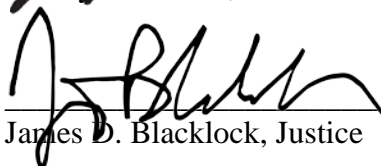
Jeffrey S. Boyd, Justice



John P. Devine, Justice



Jeffrey V. Brown, Justice



James D. Blacklock, Justice