

IN THE SUPREME COURT OF TEXAS

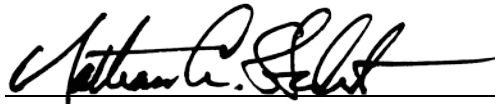
Misc. Docket No. 16-9054

ADOPTION OF FISCAL YEAR 2016 BUDGET AMENDMENTS FOR THE BOARD OF LAW EXAMINERS

IT IS ORDERED that the following budget amendments for Fiscal Year 2016 for the Board of Law Examiners are approved:

	FY2016	Amendments	New
<u>Income</u>			
Investigation Fees	\$1,101,483		\$1,101,483
Texas Bar Examination Fees	1,857,685		1,857,685
Rule XIII out-of-state attorney admission fees	365,400		365,400
Other Fees	4,900		4,900
Investment and Interest Income	6,875		6,875
Receipts From Prior Years	70,316	86,135	156,451
Total Income	\$3,406,659	\$86,135	\$3,492,794
<u>Expenses</u>			
Board member compensation	270,000		270,000
Employee compensation and benefits	1,583,670		1,583,670
Professional fees and services	428,676	22,500	451,176
Travel and Training	81,350		81,350
Materials, supplies, furnishings and equipment	148,071	3,635	151,706
Communications	20,932		20,932
Repairs, maintenance and parts	6,500		6,500
Other operating expenses	817,460		817,460
Capital outlays	50,000	60,000	110,000
Total Expenses	\$3,406,659	\$86,135	\$3,492,794
NET INCOME (LOSS)	\$ 0	\$ 0	\$ 0

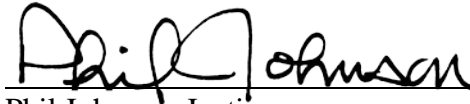
SIGNED this 3rd day of May, 2016.



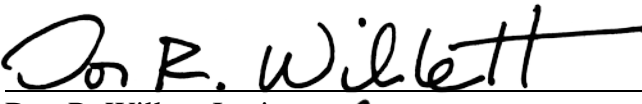
Nathan L. Hecht, Chief Justice



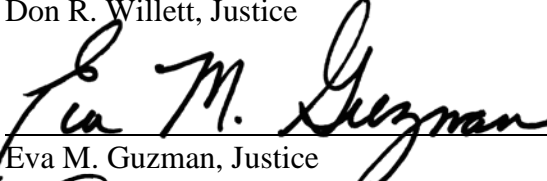
Paul W. Green, Justice



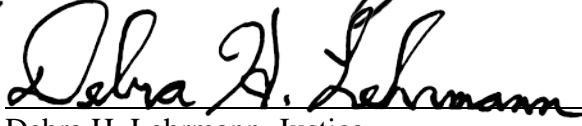
Phil Johnson, Justice



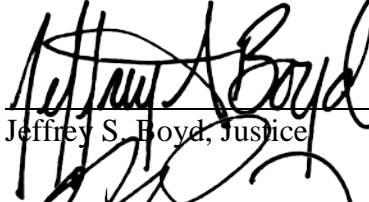
Don R. Willett, Justice



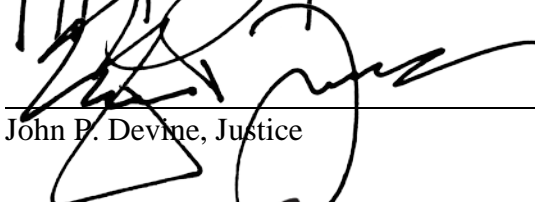
Eva M. Guzman, Justice



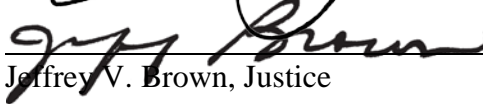
Debra H. Lehrmann, Justice



Jeffrey S. Boyd, Justice



John P. Devine, Justice



Jeffrey V. Brown, Justice