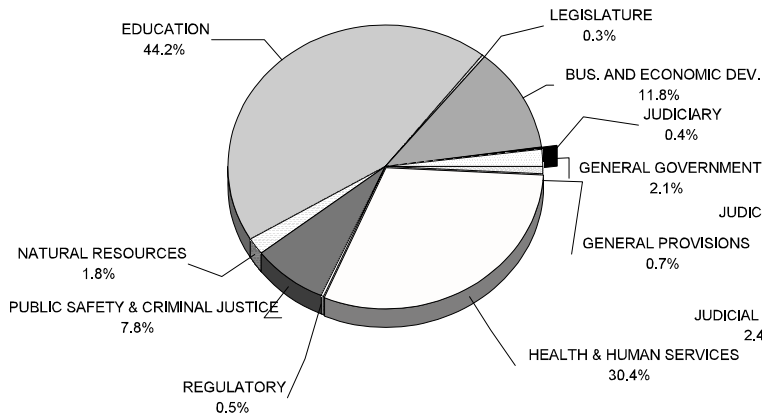


Texas Judicial System Appropriations

September 1, 1998 - August 31, 1999

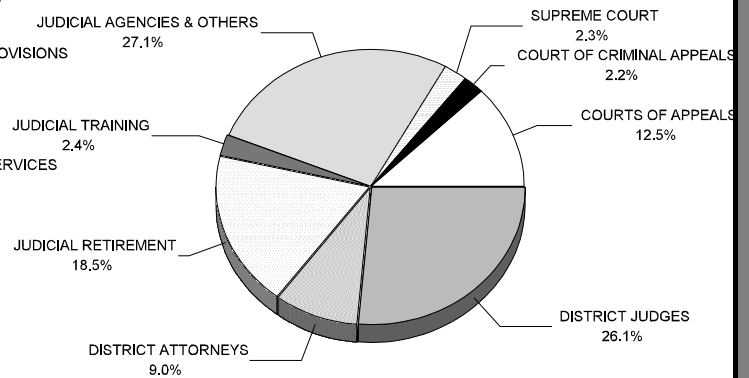
Total State Appropriations

\$43,137,690,930



Judicial Appropriations

\$165,920,254



State Judicial Appropriations Five-Year Comparison of Appropriated Funds*

	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
Supreme Court	\$ 3,092,890	\$ 3,581,815	\$ 3,335,866	\$ 3,783,688	\$ 3,799,022
Court of Criminal Appeals	2,965,070	4,307,447	4,096,164	7,660,483	3,663,458
Courts of Appeals	17,685,681	19,180,121	18,463,423	22,789,222	20,679,152
District Judges	35,750,371	35,835,986	35,835,986	41,716,607	43,328,863
District Attorneys	11,998,881	12,254,098	12,254,098	14,347,035	14,862,555
Judicial Agencies & Other Judicial Appropriations	9,211,420	31,780,932	31,926,596	43,937,375	44,896,852
Judicial and Court Personnel Training	3,850,000	4,027,500	4,027,500	4,027,500	4,027,500
Judicial Retirement	19,031,000	18,035,949	18,113,266	27,574,411	30,662,852
TOTAL	\$ 103,585,313	\$ 129,003,848	\$ 128,052,899	\$ 165,836,321	\$ 165,920,254
Percent of Total Appropriations	0.29%	0.33%	0.32%	0.38%	0.38%
TOTAL STATE APPROPRIATIONS	\$ 35,498,056,249	\$ 39,606,503,208	\$ 39,766,285,996	\$ 43,982,448,045	\$43,137,690,930

* Includes federal funds appropriated by State Legislature - does not include funds provided by local units of government for operating expenses, salary supplements, etc