

IN THE SUPREME COURT OF TEXAS

Misc. Docket No. 95- **9134**

**ADOPTION OF FISCAL YEAR 1996 BUDGET
FOR BOARD OF LAW EXAMINERS**

ORDERED:

The Board of Law Examiners is hereby authorized to expend a total of \$1,671,168 in the execution of its duties during Fiscal Year 1996, based on the following projection of revenues and expenditures:

Revenues

Licenses, Fees and Permits	\$1,564,200
Interest and Investment Income	<u>69,600</u>
TOTAL REVENUES	\$1,633,800

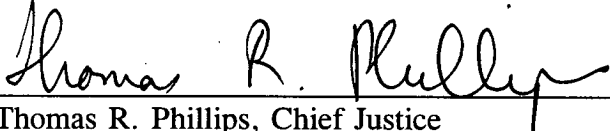
Expenditures

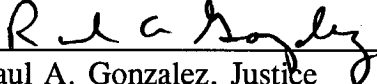
Board Member Compensation	180,000
Employee Compensation & Benefits	694,998
Professional Fees and Services	222,350
Travel and Training	65,600
Materials, Supplies, Furnishings & Equipment	162,965
Communication Charges	12,900
Repairs and Maintenance	18,050
Other Operating Expenditures	314,305
TOTAL EXPENDITURES	\$1,671,168


<u>Net Income/(Loss)</u>	<u>\$ (37,368)</u>
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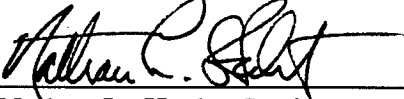
The compensation for each member of the Board of Law Examiners during Fiscal Year 1996 shall be \$20,000.00, in addition to reimbursement for reasonable and necessary actual expenses.

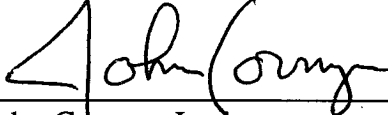
SIGNED AND ENTERED this 15th day of June, 1995.

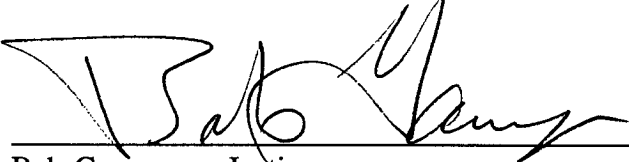

Thomas R. Phillips, Chief Justice

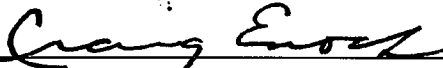

Raul A. Gonzalez, Justice


Jack Hightower, Justice


Nathan L. Hecht, Justice


John Cornyn, Justice


Bob Gammage, Justice


Craig Enoch, Justice

Rose Spector

Rose Spector, Justice

Priscilla Owen

Priscilla Owen, Justice