

Texas Judicial System Appropriations

Fiscal Year 2002

	1998	1999	2000	2001	2002
Supreme Court	\$3,726,639	\$3,704,973	\$3,963,420	\$3,953,386	\$4,032,762
Court of Criminal Appeals	3,603,434	3,569,409	3,823,000	3,813,999	4,121,477
Courts of Appeals	22,292,842	19,878,499	24,201,032	21,001,131	22,497,152
District Judges	39,386,939	39,386,939	43,328,863	43,328,863	44,989,600
District Attorneys	20,754,633	20,754,633	22,828,680	22,808,680	24,111,720
Public Integrity Unit	1,831,172	1,860,745	2,160,248	2,204,494	3,016,447
Visiting Judge Salaries	5,197,725	5,197,725	6,447,725	6,447,725	6,447,725
County Judge Salary Supplement	0	0	1,020,000	1,020,000	1,080,000
Judicial Agencies	9,390,581	9,967,622	14,700,539	13,854,462	22,145,958
Judicial and Court Personnel Training	4,027,500	4,027,500	4,027,500	4,027,500	8,727,500
State Employee Retirement and Benefits	6,818,445	6,945,606	8,133,161	8,517,913	11,011,332
Judicial Retirement and Benefits	25,809,468	27,526,540	27,235,812	28,192,900	30,670,916
Other Programs	22,996,943	23,099,790	20,670,582	18,677,564	32,109,960
TOTAL	\$165,836,321	\$165,919,981	\$182,540,562	\$177,848,617	\$214,962,549
<i>Percent of Total State Appropriations</i>	<i>0.38%</i>	<i>0.38%</i>	<i>0.37%</i>	<i>0.37%</i>	<i>0.38%</i>
TOTAL STATE APPROPRIATIONS	\$43,982,448,045	\$43,137,690,930	\$49,234,957,845	\$48,429,109,005	\$55,901,498,570

